

APPENDIX 1 - TABLE OF EXEMPTIONS 2015/16

Name	Confirmed By Date	Supplier Name	Description Of Goods	Pricing Information	Cost Centre	Exemption Type
AECSO198.xml	23/04/15	Robcliffe	To Supply scrap cars for training purposes.	£13,000.00	0026: Training & Development Academy	Direct Award (no reasonable alternatives available / specialised provision)
AECSO240.xml	22/03/16	Laerdal Medical Ltd	3 Resusci Anne QCPR full body with airway heads in trolley case.3 Simpad Skill reporters 3 RA Wireless SR Software 3 Licenses.	£9,898.06	0026: Training & Development Academy	Direct Award (no reasonable alternatives available / specialised provision)
AECSO276.xml	22/03/16	Laerdal Medical Ltd	3 Resusci Anne QCPR AW Torso Carry Bag. 3 SimPad SkillReporter (UK). 1 RA Wireless SR software 3 Licenses	£7,927.98	0026: Training & Development Academy	Direct Award (no reasonable alternatives available / specialised provision)
AECSO280.xml	30/03/16	adecco	agency staff for TDA canteen	£2,000.00	0026: Training & Development Academy	Contract Extension beyond scope of original contract
AECSO260.xml		Adecco	Agency staff for TDA Canteen	£3,000.00	0026: Training & Development Academy	Contract Extension beyond scope of original contract
AECSO206.xml	12/05/15	Draeger Safety UK Ltd	Draeger Quaestor 7000 BA set test rig and training in the use of the rig.	£19,157.69	0061: Ops Appliances & Equipment Stores	Proprietary or Patented Goods (no alternative available)
AECSO209.xml	26/05/15	RSG ENGINEERING LTD	NEW CCTV KIT	£1,218.99	0061: Ops Appliances & Equipment Stores	Direct Award (no reasonable alternatives available / specialised provision)
AECSO213.xml	30/06/15	Clan Tools Ltd	Hydraulic Rescue Equipment	£7,732.00	0061: Ops Appliances & Equipment Stores	Partial replacement or addition to existing goods or installation
AECSO222.xml	03/09/15	RSG Engineering Ltd	CCTV hard drive and accessories kit for use with existing RSG data logger systems.	£35,500.00	0061: Ops Appliances & Equipment Stores	Partial replacement or addition to existing goods or installation
AECSO228.xml	20/10/15	Clan Tools Ltd	For the provision of 8 sets of battery operated hydraulic rescue equipment to equip MFRS rescue pumps.	£150,000.00	0061: Ops Appliances & Equipment Stores	Partial replacement or addition to existing goods or installation
AECSO265.xml	26/02/16	Angus Fire Ltd	Fire fighting foam concentrate in 20 litre drums	£5,000.00	0061: Ops Appliances & Equipment Stores	Partial replacement or addition to existing goods or installation
AECSO245.xml		SPYMASTER	RENEWAL OF PREPAID SIM CARDS FOR SATELLITE PHONES.	£8,400.00	0061: Ops Appliances & Equipment Stores	Other
AECSO252.xml		Sea & Sea Ltd	Supply vizon Z3 waterproof helmet torch for SRT water rescue teams	£313.05	0061: Ops Appliances & Equipment Stores	Proprietary or Patented Goods (no alternative available)
AECSO257.xml	27/01/16	BERENDSEN UK LTD	LAUNDRY SERVICE FOR MFRS	£1,500.00	0062: Clothing/Consumable Stores	Partial replacement or addition to existing goods or installation
AECSO238.xml		Merseyside Police	Merseyside Police participation at COMAH exercises (in line with MoU between Police, Fire and Ambulance, costs are recovered by MFRS from the operator for all three services and then Police and Ambulance are reimbursed).	£7,978.77	0063: Ops Planning	Direct Award (no reasonable alternatives available / specialised provision)
AECSO199.xml	23/04/15	Leymac Engineering Ltd	Provision of mechanical and electrical repairs, service, maintenance and PPM services until 30th June 2015	£80,000.00	0076: Estates	New works or services which are a repetition under an original contract
AECSO201.xml	23/04/15	Veolia Services Ltd	Provision of waste disposal services	£14,000.00	0076: Estates	New works or services which are a repetition under an original contract
AECSO196.xml	06/05/15	Jenkinson's Office Interiors	Supply of office furniture in keeping with original contract	£9,000.00	0076: Estates	Partial replacement or addition to existing goods or installation
AECSO207.xml	21/05/15	Jenkins Design services	To Provide a client advisor role on the CDM Regulations to MFRS for 9 months while the transition from the old Regulation to the new Regulation come into force	10,000-00	0076: Estates	Contract Extension beyond scope of original contract
AECSO211.xml	18/06/15	Leymac Engineering Ltd	Projects carried out under CAPITAL BUDGET. The Estates function will be outsourced on 01/07/2015 to an FM provider.	£25,000.00	0076: Estates	New works or services which are a repetition under an original contract
AECSO216.xml	30/06/15	Dante FS Group Ltd	Replacement FM200 Gas 139KG for the MAIN FIRE comms room A gas suppression system. The gas was released following an activation of the system.	£5,000.00	0076: Estates	Direct Award (no reasonable alternatives available / specialised provision)
AECSO217.xml	02/07/15	Dave Robinson Project & Event Management Ltd	Provision of Project Management Services in relation to NWA JCC project	£20,000.00	0076: Estates	Contract Extension beyond scope of original contract
AECSO241.xml	14/12/15	Dante Fire & security	To alter the main JCC Fire alarm system within the Police contact centre. To remove all sounders within main contact room and replace with 11 visual Beacons only.	£3,000.00	0076: Estates	Partial replacement or addition to existing goods or installation
AECSO262.xml	26/02/16	ICS	To extend the access control system fitted at SHQ as part of the JCC project to cover other areas of SHQ including 1st and ground floors of the two storey block, ICT, reception and Ops response	£10,000.00	0076: Estates	Direct Award (no reasonable alternatives available / specialised provision)
AECSO251.xml		Eagle Containers Ltd	Continued hire of container for secure storage of evidence for IIT team. Provision of storage was provided when JCC project commenced and previous secure storage was demolished. This container still has evidence material stored and currently there is not	£500.00	0076: Estates	Partial replacement or addition to existing goods or installation
AECSO221.xml	19/08/15	Airbus	Annual renewal of Support & maintenance for Hydra (Water Management Application) and STEPS (Incident Management Application) for the period 1st June 2015 to 31st May 2016.	£9,110.00	0085: Information Technology (IT)	Direct Award (no reasonable alternatives available / specialised provision)
AECSO235.xml	26/11/15	3ami (Solution Profiling Ltd)	Renewal of Support & maintenance for 3ami ICT monitoring application 18th May 2015 to 18th May 2016.	£6,975.00	0085: Information Technology (IT)	Direct Award (no reasonable alternatives available / specialised provision)
AECSO258.xml	09/02/16	Ricardo-AEA	125 User Chemdata Corporate License Support 01/04/2016-31/03/2017.	£14,320.00	0085: Information Technology (IT)	Direct Award (no reasonable alternatives available / specialised provision)
AECSO243.xml		3AM001 (Solution Profiling Ltd)	3 Year Fixed Term Contract 18/05/2015 - 18/05/2018. Renewal of Product support and maintenance for 3ami ICT Monitoring Application.	£13,950.00	0085: Information Technology (IT)	Direct Award (no reasonable alternatives available / specialised provision)
AECSO208.xml	26/05/15	Haydock Commercials	Parts and service from Scania Dealer	£20,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO215.xml	30/06/15	RSG RSG001	Maintenance contract Data support and parts for data loggers and some CCTV on the newer appliance.	£10,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO224.xml	08/09/15	SR Motor Body Repairers Ltd [SRM001]	Repairs to accident damaged vehicles	£3,000.00	0086: Workshop	Contract Extension beyond scope of original contract
AECSO232.xml	12/11/15	Fuchs Lubricants	Supplier of Bulk engine and transmission oils and various other types eg hydraulic, gear oil etc.to our specifications.	£3,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO231.xml	13/11/15	Godiva Ltd	Suppliers of all spare parts for fire pumps fitted in our appliances.	£3,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO233.xml	19/11/15	Supply+Ltd SUP011	This company is the manufacturer and sole supplier for spare ladder, gantry, locker, roller shutter, shelving and hose reel parts. These are required due to Traffic Collision damage and wear and tear.	£4,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO239.xml	14/12/15	Arco	Supply of Workshop sundries	£2,000.00	0086: Workshop	Other
AECSO242.xml	20/01/16	SR Body Repairers	Repairs to accident damaged vehicles	£3,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO272.xml	16/03/16	Fuchs Lubricants	Supplier of bulk engine and transmission oil. to our specifications.	£1,200.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO277.xml	23/03/16	Angloco	Certification of Aerial appliances and specialist repairs to Bronto Skylift.	£1,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO278.xml	24/03/16	Angloco	Certification of Aerial appliances and specialist repairs to Bronto Skylift.	£1,000.00	0086: Workshop	Direct Award (no reasonable alternatives available / specialised provision)
AECSO129.xml	14/04/15	PN DALY (PND001)	Installation of New Fire Hydrants	£8,000.00	0087: Water Section	Direct Award (no reasonable alternatives available / specialised provision)
AECSO214.xml	25/06/15	Merseytravel	Call off order required from 01/07/15 to 31/03/15 for tunnel tag fees for Fire Service and lease vehicles	£13,500.00	0100: Stores FSHQ	Direct Award (no reasonable alternatives available / specialised provision)

AECSO263.xml	CIPFA Business Ltd (CIP014)	AMS Capital Accounting & Variation modules and hosting service for the period 1/2/16 - 31/1/17 at a cost of £4445. The exemption is also to cover CIPFA Finance Advisory Network 1/4/16 - 31/3/17, Tisonline full subscription 1/4/16 - 31/3/17 and CIPFASTATS	£12,000.00	0110: Finance Department	Direct Award (no reasonable alternatives available / specialised provision)
AECSO205.xml	08/05/15 Peoplefluent	Recruitment Management System 1 year subscription/license to use software including support	£20,000.00	0111: People & Organisational Development	Contract Extension beyond scope of original contract
AECSO246.xml	Disclosure & Barring Service	Cost for using the Disclosure & Barring Service (DBS) Update Service following completion of an enhanced DBS check for all operational staff. The cost of signing up is £13 per person and we have approximately 712 operational staff	£9,256.00	0111: People & Organisational Development	Direct Award (no reasonable alternatives available / specialised provision)
AECSO202.xml	28/04/15 Diocese of Liverpool	Chaplaincy Services provided by Reverend Bill Sanders. Pastoral care support for the FRS and support role for in the new Critical Incident Stress Management and is a trained Mental First Aid Instructor.	£12,000.00	0116: Occupational Health	Direct Award (no reasonable alternatives available / specialised provision)
AECSO225.xml	28/08/15 ARCO	Arco are the billing agent for UVEX who we have agreed to use for FF Safety Spectacles and BA inserts.	£2,000.00	0116: Occupational Health	Direct Award (no reasonable alternatives available / specialised provision)
AECSO253.xml	22/01/16 ARCO	ARCO are the billing company for UVEX that the Service use for the supply of BA Inserts and Fireground glasses	£3,000.00	0116: Occupational Health	Direct Award (no reasonable alternatives available / specialised provision)
AECSO274.xml	22/03/16 Cumbria County Council	Cumbria's Service Physical Training Instructor on secondment one day per week as per Agreements, approved by Legal Team. Also part of Inter-Service collaboration. This Purchase Order would take the total expenditure to £7k in this financial year.	£4,000.00	0116: Occupational Health	Direct Award (no reasonable alternatives available / specialised provision)
AECSO237.xml	Knowsley Council	Hepatitis B Inoculations for the Service Operational Firefighters required by NWAS for the Service to undertaking Corresponding.	£50,500.00	0116: Occupational Health	Other
AECSO267.xml	01/03/16 Aligned Assets	Corporate Gazetteer provided by Aligned Assets - Bluelight Enterprise Package Annual Maintenance Renewal 1st March 2016 - 28th February 2017	£15819.75	0117: Strategy and Performance	New works or services which are a repetition under an original contract
AECSO282.xml	Process Evolution	Software maintenance for FIRS and FLP software	£10,540.00	0121: Operational Response	Contract Extension beyond scope of original contract
AECSO195.xml	22/04/15 Learnpro	E-Learning Provider and Web Hosting Services	£18,000.00	0127: Organisational Development	Contract Extension beyond scope of original contract
AECSO204.xml	01/05/15 Capita (Fire Service College)	Following the training needs analysis carried out for 2015-16 the attached courses have been identified for Senior Officer/Instructor Training. Instructor courses are required for newly appointed instructors at Merseyside Fire Training Academy. (Attached	£75,000.00	0127: Organisational Development	Other
AECSO197.xml	13/05/15 Brathay Trust	To undertake offsite development programmes for team building and leadership training incorporating outdoor challenge activities. The precise cost of the Brathay courses is dependant upon the number of attendees and costs include tutoring, accommodation a	£30,000.00	0127: Organisational Development	Other
AECSO210.xml	01/06/15 The Outreach Organisation, Bangor	Water Rescue training, Confined Space, Safe Working at Height & Rope Instructor	£18,000.00	0127: Organisational Development	Other
AECSO218.xml	03/07/15 SERCO LTD (Emergency Planning College)	Exercising Emergency Plans for up to 16 delegates	£5,000.00	0127: Organisational Development	Other
AECSO247.xml	04/01/16 The Jockey Club - Aintree Racecourse	Room hire for IFE Examinations in March 2016. Also desk hire.	£550.00	0127: Organisational Development	Direct Award (no reasonable alternatives available / specialised provision)
AECSO244.xml	19/01/16 Local Solutions	Use of training facilities for operational crews at Liverpool Waterfront	£2,000.00	0127: Organisational Development	Direct Award (no reasonable alternatives available / specialised provision)
AECSO254.xml	22/01/16 Fire Service College Ltd, C/O Capita Business Services Ltd	Specialist Senior Officer Courses January-March 16 which includes:- 2 Incident Command Level 3 Courses. One ICMAGIC Course, One NILO (National Inter Agency Liaison Officer) and one BAI Instructor Course	£15,000.00	0127: Organisational Development	Direct Award (no reasonable alternatives available / specialised provision)
AECSO255.xml	People insight	Delivery of On Line Staff Survey and Production of Benchmark Reports produced off site to enable staff to complete with a good degree of confidence in confidentiality - last Survey was 68%	£12,000.00	0128: Equal Opportunities	New works or services which are a repetition under an original contract
AECSO273.xml	E. Coleman & Co Ltd	Marine insurance for the marine assets and hovercraft	£13,516.75	0131: Insurance	Direct Award (no reasonable alternatives available / specialised provision)
AECSO275.xml	31/03/16 Fire Support Network	Delivery of low risk Home Fire safety Checks and Community Reassurance Campaigns	£48,750.00	0133: Fire Support Network	Contract Extension beyond scope of original contract
AECSO227.xml	07/10/15 Merseytravel	Mersey travel have funded £7,000 worth of bus tickets for students of Prince's Trust	£1,001.00	0137: Princes Trust	Other
AECSO256.xml	22/01/16 MerseyTravel	Weekly bus tickets for Prince's Trust Students	£5,460.00	0137: Princes Trust	Other
AECSO269.xml	16/03/16 Prince's Trust	MFRS deliver Prince's Trust programmes and a fee of £1,400.00 is a requisite to utilise their brand and deliver their course. This is a standard cost across the UK for other PT Delivery Partners. Historically this has been paid from MFRS College partner	£16,800.00	0137: Princes Trust	Proprietary or Patented Goods (no alternative available)
AECSO200.xml	23/04/15 OCS Security	Supply of staffed security services at SHQ	£40,000.00	0140: Recharge A/c Bridle Road	New works or services which are a repetition under an original contract
AECSO230.xml	07/12/15 Local Partnerships	Undertake a desktop review of the project. The objective of the review is to identify key areas for savings and provide you with a high level implementation plan.	£15,750.00	0184: PFI Team	Other
AECSO226.xml	07/09/15 B Clarke & Family	Supply of meat and poultry to Canteens at HQ and TDA	£3,000.00	0190: Catering	Other
AECSO229.xml	28/10/15 B Clarke & Family	Supply of meat and poultry to Canteens at HQ and TDA	£1,000.00	0190: Catering	Other
AECSO281.xml	30/03/16 adecco	agency staff for SHQ canteen	£1,500.00	0190: Catering	Contract Extension beyond scope of original contract
AECSO259.xml	Adecco	Agency staff for SHQ canteen.	£3,000.00	0190: Catering	Contract Extension beyond scope of original contract
AECSO261.xml	09/02/16 The Outdoors Company	Highlander Olive Aluminium Camp beds	£223.68	0221: National Resilience (In House)	Partial replacement or addition to existing goods or installation
AECSO236.xml	09/02/16 Shaw Sheet Metal	12 x Bespoke boat engine removal frame and storage unit.	£7,200.00	0221: National Resilience (In House)	Proprietary or Patented Goods (no alternative available)
AECSO266.xml	26/02/16 The Outdoors company	Highlander Olive aluminium camp beds	£70.70	0221: National Resilience (In House)	Partial replacement or addition to existing goods or installation
AECSO248.xml	07/01/16 Toxteth Fire Fit Hub	The aim of the project is to improve the health and wellbeing of participants in the local community over a 12 week period. The financial contribution required to deliver the pilot project from Merseyside Fire and Rescue Authority as a key stakeholder is	£15,000.00	0229: Fire Fit	Direct Award (no reasonable alternatives available / specialised provision)
AECSO234.xml	Merseyside Fire Service Football Club	We have agreed a £6k limit with this supplier. There will be a possible requirement for future invoices up to value of £10,000 for the remainder of this financial year. The main cost centres for these payments will be 0267 – Liverpool FC Foundation and 02	£10,000.00	0229: Fire Fit	Other
AECSO212.xml	22/06/15 Autodata Limited	50 x Autodata Licenses for MDT's 30/06/2015 - 29/06/2016	£10,250.00	0244: Firelink	Direct Award (no reasonable alternatives available / specialised provision)
AECSO279.xml	24/03/16 Med Tree Ltd	Personal trauma response packs for MTFAs responders	£4,232.00	0253: MTFAs	Sensitive nature of goods, services or works

AECSO220.xml	12/08/15 Toxteth Fire Fit Hub	Details provided in MOU.	£50,000.00	0255: Firefit Hub	Direct Award (no reasonable alternatives available / specialised provision)
AECSO268.xml	Dealership Services Ltd	Fire Cadet National Uniform (t-shirt, shirt, trousers, jacket) and Firekit (drill suit).This is a 1 off order for newly opened fire cadet units - and will only then be ordered in the future if new cadets join the units or wear/tear of existing uniform	£9,000.00	0265: Schools Project	Other
AECSO271.xml	Chief Fire Officers Association	Annual subscription to Chief Fire Officers Association for the period 1st April 2016 - 31st March 2017.	£9,166.00	1030: Central Expenses	Direct Award (no reasonable alternatives available / specialised provision)

£1,119,947.67